

Gravatt, Dan

From: Hankins, Teri
Sent: Monday, February 24, 2014 4:42 PM
To: Tapia, Cecilia; Gravatt, Dan
Cc: Jackson, Robert W.
Subject: RE: Westlake Landfill

Here is a snapshot of the salary (BOC 10) and travel (BOC 28) charged to Westlake in FY2013.

0714

0401



5.0



Document Review

Please note, this report is constructed from Compass data that has been through a nightly transformation proces

Save these conditions as report title:

Submit

(Note - you must have

Budget FY in (2013))

Fund starts with T

Budget OC = 10,28

Project starts with 0714

BBFY BOC Open Commitment Unliq Obligation Accrued Expended Total Spending

2013	10	0.00	0.00	0.00	<u>192,561.86</u>	192,561.86
2013	28	0.00	0.00	0.00	<u>13,963.41</u>	13,963.41
Grand Total:		\$0.00	\$0.00	\$0.00	\$206,525.27	\$206,525.27

For issues, please con

Below is the Standard Query Language(SQL) used to find these documents. This SQL statement was built based on t

```
select
d.beginning_budget_fiscal_year,
d.budget_object_code,
sum(d.available_committed_amount) unliq_comm_amt,
sum(d.available_obligated_amount) unliq_oblg_amt,
sum(d.total_accrued_amount) accrual_amt,
sum(d.total_expended_amount) expended_amt
from momentum_document_summary_fy d
where ((d.beginning_budget_fiscal_year = '2013' and d.ending_budget_fiscal_year is null)
and d.fund like 'T%')
and d.budget_object_code in ('10', '28')
and d.project like '0714%'
group by
d.beginning_budget_fiscal_year,
d.budget_object_code
having sum(d.available_committed_amount) != 0
or sum(d.available_obligated_amount) != 0
or sum(d.total_expended amount) != 0
```

From: Tapia, Cecilia
Sent: Monday, February 24, 2014 3:46 PM
To: Hankins, Teri; Gravatt, Dan
Cc: Jackson, Robert W.
Subject: RE: Westlake Landfill

Site Specific time charging, travel, USACE IA, etc.. Can you see historically how much we've spent on salary/travel. We won't know how much for the USACE IA until we get an estimate

From: Hankins, Teri
Sent: Monday, February 24, 2014 2:07 PM
To: Gravatt, Dan
Cc: Tapia, Cecilia; Jackson, Robert W.
Subject: Westlake Landfill

Dan,

We have \$398,981.03 in the special account. Please let me know how much spending authority you think we need for this FY.

Thanks,
Teri